

LIST OF GRANTEES (11 Grantees)					
Grantee Name	City	State	Tracking Number	BHCMIS ID	Funding Streams
BEAR LAKE COMMUNITY HEALTH CENTER	GARDEN CITY	UT	H80CS007232009	0811150	CH
CARBON MEDICAL SERVICES ASSOC., INC.	EAST CARBON	UT	H80CS005182009	083440	CH
COMMUNITY HEALTH CENTERS , INC.	SALT LAKE CITY	UT	H80CS002202009	080220	CH,MH
ENTERPRISE VALLEY MEDICAL CLINIC, INC.	ENTERPRISE	UT	H80CS006442009	082480	CH
GREEN RIVER MEDICAL CENTER	GREEN RIVER	UT	H80CS004622009	082490	CH
MIDTOWN COMMUNITY HEALTH CENTER	OGDEN	UT	H80CS008312009	083800	CH
MOUNTAINLANDS COMMUNITY HEALTH CENTER	PROVO	UT	H80CS002132009	083950	CH
SOUTHWEST UTAH COMMUNITY HEALTH CENTER	SAINT GEORGE	UT	H80CS078902009	0818490	CH
UTAH NAVAJO HEALTH SYSTEM, INC.	MONTEZUMA CREEK	UT	H80CS008202009	084980	CH
WASATCH HOMELESS HLTH CARE/4TH ST.CLINIC	SALT LAKE CITY	UT	H80CS000432009	085060	HCH
WAYNE COMMUNITY HEALTH CENTERS, INC.	BICKNELL	UT	H80CS005192009	082240	CH

**TABLE 3A - Patients by Age and Gender - 2009**  
**State - Universal - 11 Grantees**

Age Groups		Male Patients (a)	Female Patients (b)	All Patients
<b>Number of Patients</b>				
1.	Under Age 1	2,199	2,259	4,458
2.	Age 1	1,476	1,464	2,940
3.	Age 2	1,395	1,336	2,731
4.	Age 3	1,209	1,255	2,464
5.	Age 4	1,364	1,352	2,716
6.	Age 5	1,422	1,469	2,891
7.	Age 6	1,463	1,398	2,861
8.	Age 7	1,334	1,322	2,656
9.	Age 8	1,319	1,281	2,600
10.	Age 9	1,221	1,238	2,459
11.	Age 10	1,168	1,151	2,319
12.	Age 11	1,128	1,196	2,324
13.	Age 12	1,197	1,113	2,310
14.	Age 13	837	886	1,723
15.	Age 14	717	803	1,520
16.	Age 15	672	842	1,514
17.	Age 16	707	839	1,546
18.	Age 17	681	916	1,597
19.	Age 18	601	917	1,518
20.	Age 19	582	955	1,537
<b>Subtotal Patients (sum lines 1-20)</b>		<b>22,692</b>	<b>23,992</b>	<b>46,684</b>
21.	Age 20	534	1,049	1,583
22.	Age 21	571	1,064	1,635
23.	Age 22	565	1,068	1,633
24.	Age 23	530	1,034	1,564
25.	Age 24	538	1,056	1,594
26.	Ages 25 - 29	3,033	5,842	8,875
27.	Ages 30 - 34	3,207	5,779	8,986
28.	Ages 35 - 39	3,158	4,988	8,146
29.	Ages 40 - 44	2,882	3,962	6,844
30.	Ages 45 - 49	2,939	3,480	6,419
31.	Ages 50 - 54	2,647	3,008	5,655
32.	Ages 55 - 59	1,979	2,332	4,311
33.	Ages 60 - 64	1,356	1,903	3,259
<b>Subtotal Patients (sum lines 21-33)</b>		<b>23,939</b>	<b>36,565</b>	<b>60,504</b>
34.	Ages 65 - 69	971	1,217	2,188
35.	Ages 70 - 74	698	833	1,531
36.	Ages 75 - 79	464	582	1,046
37.	Ages 80 - 84	290	381	671
38.	Ages 85 and over	187	314	501
<b>Subtotal Patients (sum lines 34-38)</b>		<b>2,610</b>	<b>3,327</b>	<b>5,937</b>
39.	<b>Total Patients (sum lines 1-38)</b>	<b>49,241</b>	<b>63,884</b>	<b>113,125</b>
<b>% of Total</b>		<b>43.5%</b>	<b>56.5%</b>	

**TABLE 3B - Patients by Hispanic or Latino Identity / Race / Language - 2009**  
**State - Universal - 11 Grantees**

PATIENTS BY RACE		PATIENTS BY HISPANIC OR LATINO IDENTITY						
		Hispanic/Latino (a)	Non-Hispanic/Latino (b)	Unreported/Refused to Report (c)		Total (d)		
				Number	% of Total	Number	% of Total	% of Known
Number of Patients								
1.	Asian	8	1,141			1,149	1.0%	1.2%
2a.	Native Hawaiian	3	106			109	0.1%	0.1%
2b.	Other Pacific Islander	38	296			334	0.3%	0.4%
2.	Total Hawaiian/Pacific Islander (Sum lines 2a+2b)	41	402			443	0.4%	0.5%
3.	Black/African American	622	1,167			1,789	1.6%	1.9%
4.	American Indian/Alaska native	93	10,942			11,035	9.8%	11.7%
5.	White	36,331	40,639			76,970	68.0%	81.6%
6.	More than one race	2,276	632			2,908	2.6%	3.1%
6a.	Total Known (Sum lines 1+2+3+4+5+6)	39,371	54,923			94,294		
7.	Unreported/Refused to report	10,088	6,697	2,046	1.8%	18,831	16.6%	
8.	Total Patients(Sum lines 1+2+3 to 7)	49,459	61,620	2,046	1.8%	113,125	100.0%	100.0%
9.	Total Patients	44.5%	55.5%					

PATIENTS BY LANGUAGE	Number (a)	% of Total
<b>Number of Patients</b>		
12. Patients best served in a language other than English	41,986	37.1%

% may not equal 100% due to rounding

**TABLE 4 - Selected Patient Characteristics - 2009**  
**State - Universal - 11 Grantees**

Characteristic		Number of Patients (a)	% of Total	% of Known		
Income as Percent of Poverty Level						
1.	100% and Below	63,573	56.2%	73.2%		
2.	101 - 150%	14,226	12.6%	16.4%		
3.	151 - 200%	4,886	4.3%	5.6%		
4.	Over 200%	4,111	3.6%	4.7%		
5.	Unknown	26,329	23.3%			
6.	Total (sum lines 1-5)	113,125	100.0%			
Principal Third Party Medical Insurance Source		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%	
7.	None/Uninsured	22,962	43,796	66,758	59.0%	
8a.	Regular Medicaid (Title XIX)	13,990	5,492	19,482	17.2%	
8b.	CHIP Medicaid	94	82	176	0.2%	
8.	Total Medicaid (Sum lines 8a+8b)	14,084	5,574	19,658	17.4%	
9.	Medicare (Title XVIII)	60	4,813	4,873	4.3%	
10a.	Other Public Insurance Non-CHIP	0	27	27	0.0%	
10b.	Other Public Insurance CHIP	1,935	3	1,938	1.7%	
10.	Total Public Insurance (Sum lines 10a+ 10b)	1,935	30	1,965	1.7%	
11.	Private Insurance	7,643	12,228	19,871	17.6%	
12.	Total (Sum Lines 7+8+9+10+11)	46,684	66,441	113,125	100.0%	
Managed Care Utilization						
Payor Category		Medicaid (a)	Medicare (b)	Other Public Including Non- Medicaid CHIP (c)	Private (d)	Total (e)
13a. Capitated Member months		0	0	0	0	0
13b. Fee-for-service Member months		0	0	0	0	0
13c. Total Member Months (Sum lines 13a+ 13b)		0	0	0	0	0
Characteristics - Special Populations			Number of Patients (a)	%		
14. Migrant (330g grantees Only)			30	0.4%		
15. Seasonal (330g grantees Only)			6,529	97.5%		
Migrant/Seasonal (non-330 g grantees)			137	2.0%		
16. Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)			6,696	100.0%		
17. Homeless Shelter (330h grantees Only)			1,747	24.5%		
18. Transitional (330h grantees Only)			409	5.7%		
19. Doubling Up (330h grantees Only)			1,281	17.9%		
20. Street (330h grantees Only)			1,831	25.7%		
21. Other (330h grantees Only)			1,042	14.6%		
22. Unknown (330h grantees Only)			61	0.9%		
Homeless (non-330 h grantees)			767	10.7%		
23. Total Homeless (All Grantees Report This Line)			7,138	100.0%		
24. Total School Based Health Center Patients (All Grantees Report This Line)			2,781			
25. Total Veterans (All Grantees Report this Line)			343			

% may not equal 100% due to rounding

**TABLE 5 - Staffing and Utilization - 2009**  
**State - Universal - 11 Grantees**

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Clinic Visits (b)	Patients (c)
1.	Family Physicians	33.46	132,055	
2.	General Practitioners	0.00	0	
3.	Internists	0.05	7	
4.	Obstetrician/Gynecologists	1.54	3,286	
5.	Pediatricians	4.27	13,630	
7.	Other Specialty Physicians	0.58	402	
8.	<b>Total Physicians (Sum lines 1-7)</b>	<b>39.90</b>	<b>149,380</b>	
9a.	Nurse Practitioners	11.24	32,077	
9b.	Physician Assistants	31.52	98,825	
10.	Certified Nurse Midwives	1.07	2,860	
10a.	<b>Total Mid-Levels (Sum lines 9a-10)</b>	<b>43.83</b>	<b>133,762</b>	
11.	Nurses	30.60	6,988	
12.	Other Medical Personnel	118.53		
13.	Laboratory Personnel	5.53		
14.	X-Ray Personnel	6.59		
15.	<b>Total Medical Services (Sum lines 8+10a through 14)</b>	<b>244.98</b>	<b>290,130</b>	<b>92,750</b>
16.	Dentists	16.54	30,195	
17.	Dental Hygienists	3.37	3,716	
18.	Dental Assistants, Aides, Techs	28.13		
19.	<b>Total Dental Services (Sum lines 16-18)</b>	<b>48.04</b>	<b>33,911</b>	<b>15,464</b>
20a.	Psychiatrists	0.00	409	
20a1.	Licensed Clinical Psychologists	1.90	1,960	
20a2.	Licensed Clinical Social Workers	9.81	10,238	
20b.	Other Licensed Mental Health Providers	0.86	2,351	
20c.	Other Mental Health Staff	2.36	238	
20.	<b>Total Mental Health Services (Sum lines 20a-20c)</b>	<b>14.93</b>	<b>15,196</b>	<b>4,118</b>
21.	<b>Substance Abuse Services</b>	<b>0.00</b>	<b>0</b>	<b>0</b>
22.	<b>Other Professional Services</b>	<b>2.25</b>	<b>6,153</b>	<b>2,216</b>
23.	<b>Pharmacy Personnel</b>	<b>27.46</b>		
24.	Case Managers	15.52	10,969	
25.	Patient/Community Education Specialists	13.15	15,423	
26.	Outreach Workers	2.44		
27.	Transportation Staff	3.59		
27a.	Eligibility Assistance Workers	7.25		
27b.	Interpretation Staff	2.27		
28.	Other Enabling Services	5.03		
29.	<b>Total Enabling Services (Sum lines 24-28)</b>	<b>49.25</b>	<b>26,392</b>	<b>13,087</b>
29a.	<b>Other Programs/Services</b>	<b>2.35</b>		
30a.	Management and Support Staff	61.13		
30b.	Fiscal and Billing Staff	51.57		
30c.	IT Staff	5.80		
30.	<b>Total Administrative Staff (Sum lines 30a-30c)</b>	<b>118.50</b>		
31.	Facility Staff	15.12		
32.	Patient Support Staff	66.89		
33.	<b>Total Administrative &amp; Facility (Sum lines 30-32)</b>	<b>200.51</b>		
34.	<b>Total (Sum lines 15+19+20+21+22+23+29+29a+33)</b>	<b>589.77</b>	<b>371,782</b>	

Visits are shown only for personnel that generate reportable visits  
Subtotals may differ from the sum of cells due to rounding

**TABLE 5 - Staffing and Utilization - 2009**  
**State - Universal - 11 Grantees**

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Visits	
		% Group	% Total	% Group	% Total
1.	Family Physicians	13.7%	5.7%	45.5%	35.5%
2.	General Practitioners	0.0%	0.0%	0.0%	0.0%
3.	Internists	0.0%	0.0%	0.0%	0.0%
4.	Obstetrician/Gynecologists	0.6%	0.3%	1.1%	0.9%
5.	Pediatricians	1.7%	0.7%	4.7%	3.7%
7.	Other Specialty Physicians	0.2%	0.1%	0.1%	0.1%
8.	<b>Total Physicians (Sum lines 1-7)</b>	<b>16.3%</b>	<b>6.8%</b>	<b>51.5%</b>	<b>40.2%</b>
9a.	Nurse Practitioners	4.6%	1.9%	11.1%	8.6%
9b.	Physician Assistants	12.9%	5.3%	34.1%	26.6%
10.	Certified Nurse Midwives	0.4%	0.2%	1.0%	0.8%
10a.	<b>Total Mid-Levels (Sum lines 9a-10)</b>	<b>17.9%</b>	<b>7.4%</b>	<b>46.1%</b>	<b>36.0%</b>
11.	Nurses	12.5%	5.2%	2.4%	1.9%
12.	Other Medical Personnel	48.4%	20.1%		
13.	Laboratory Personnel	2.3%	0.9%		
14.	X-Ray Personnel	2.7%	1.1%		
15.	<b>Total Medical (Sum lines 8+10a through 14)</b>	<b>100.0%</b>	<b>41.5%</b>	<b>100.0%</b>	<b>78.0%</b>
16.	Dentists	34.4%	2.8%	89.0%	8.1%
17.	Dental Hygienists	7.0%	0.6%	11.0%	1.0%
18.	Dental Assistance,Aides,Techs	58.6%	4.8%		
19.	<b>Total Dental Services (Sum lines 16-18)</b>	<b>100.0%</b>	<b>8.1%</b>	<b>100.0%</b>	<b>9.1%</b>
20a.	Psychiatrists	0.0%	0.0%	2.7%	0.1%
20a1.	Licensed Clinical Psychologists	12.7%	0.3%	12.9%	0.5%
20a2.	Licensed Clinical Social Workers	65.7%	1.7%	67.4%	2.8%
20b.	Other Licensed Mental Health Providers	5.8%	0.1%	15.5%	0.6%
20c.	Other Mental Health Staff	15.8%	0.4%	1.6%	0.1%
20.	<b>Mental Health (Sum lines 20a-c)</b>	<b>100.0%</b>	<b>2.5%</b>	<b>100.0%</b>	<b>4.1%</b>
21.	<b>Substance Abuse Services</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>
22.	<b>Other Professional Services</b>	<b>100.0%</b>	<b>0.4%</b>	<b>100.0%</b>	<b>1.7%</b>
23.	<b>Pharmacy Personnel</b>	<b>100.0%</b>	<b>4.7%</b>		
24.	Case Managers	31.5%	2.6%	41.6%	3.0%
25.	Patient/Community Education Specialists	26.7%	2.2%	58.4%	4.1%
26.	Outreach Workers	5.0%	0.4%		
27.	Transportation Staff	7.3%	0.6%		
27a.	Eligibility Assistance Workers	14.7%	1.2%		
27b.	Interpretation Staff	4.6%	0.4%		
28.	Other Enabling Services	10.2%	0.9%		
29.	<b>Total Enabling Services (Sum lines 24-28)</b>	<b>100.0%</b>	<b>8.4%</b>	<b>100.0%</b>	<b>7.1%</b>
29a.	<b>Other Programs/Services</b>	<b>100.0%</b>	<b>0.4%</b>		

Clinic visits are shown only for personnel that generate reportable visits  
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**TABLE 5 - Staffing and Utilization - 2009**  
**State - Universal - 11 Grantees**

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Visits	
		% Group	% Total	% Group	% Total
30a.	Management and Support Staff	30.5%	10.4%		
30b.	Fiscal and Billing Staff	25.7%	8.7%		
30c.	IT Staff	2.9%	1.0%		
30.	<b>Total Administrative Staff (Sum lines 30a-30c)</b>	<b>59.1%</b>	<b>20.1%</b>		
31.	Facility Staff	7.5%	2.6%		
32.	Patient Support Staff	33.4%	11.3%		
33.	<b>Total Administrative &amp; Facility (Sum lines 30-32)</b>	<b>100.0%</b>	<b>34.0%</b>		
34.	<b>Total (Sum lines 15+19+20+21+22+23+29+29a+33)</b>		<b>100.0%</b>		<b>100.0%</b>

Clinic Visits are shown only for personnel that generate reportable visits  
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**TABLE 6A - Selected Diagnoses and Services Rendered - 2009**  
**State - Universal - 11 Grantees**

Diagnostic Category		Applicable ICD - 9 - CM Codes	Number of Visits by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Visits Per Patient
<b>Selected Infectious and Parasitic Diseases</b>					
1.	Symptomatic HIV	042; 079.53	117	40	2.93
2.	Asymptomatic HIV	V08	3	3	1.00
3.	Tuberculosis	010.xx - 018.xx	13	12	1.08
4.	Syphilis and other sexually transmitted diseases	090.xx - 099.xx	194	141	1.38
<b>Selected Diseases of the Respiratory System</b>					
5.	Asthma	493.xx	2,535	1,701	1.49
6.	Chronic bronchitis and Emphysema	490.xx - 492.xx	712	558	1.28
<b>Selected Other Medical Conditions</b>					
7.	Abnormal Breast Findings,Female	174.xx; 198.81; 233.0x; 238.3; 793.8x	46	43	1.07
8.	Abnormal Cervical Findings	180.xx; 198.82; 233.1x; 795.0x	723	538	1.34
9.	Diabetes Mellitus	250.xx; 648.0x; 775.1x;	16,808	6,026	2.79
10.	Heart Disease (selected)	391.xx - 392.0x 410.xx - 429.xx	1,845	786	2.35
11.	Hypertension	401.xx - 405.xx;	9,365	5,271	1.78
12.	Contact Dermatitis and other Eczema	692.xx	1,166	980	1.19
13.	Dehydration	276.5x	259	215	1.20
14.	Exposure to Heat or Cold	991.xx - 992.xx	32	26	1.23
14a.	Overweight and obesity	ICD-9 : 278.0 - 278.02 or V85.xx (Excluding V85.0, V85.1, V85.51 V85.52)	1,763	1,237	1.43
<b>Selected Childhood Conditions</b>					
15.	Otitis Media and Eustachian Tube Disorders	381.xx - 382.xx	5,489	4,079	1.35
16.	Selected Perinatal Medical Conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (Excluding 779.3x)	817	419	1.95
17.	Lack of Expected Normal Physiological Development (Such as delayed milestone;Failure to gain weight;Failure to thrive)-does not include sexual or mental development;Nutritional Deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x;	674	395	1.71



**TABLE 6A - Selected Diagnoses and Services Rendered - 2009**  
**State - Universal - 11 Grantees**

Diagnostic Category		Applicable ICD - 9 - CM Codes	Number of Visits by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Visits Per Patient
<b>Selected Mental Health and Substance Abuse Conditions</b>					
18.	Alcohol Related Disorders	291.xx; 303.xx; 305.0x; 357.5x	959	504	1.90
19.	Other Substance Related Disorders (Excludes Tobacco Use Disorders)	292.1x - 292.8x; 304.xx; 305.2x - 305.9x; 357.6x; 648.3x	995	375	2.65
19a.	Tobacco Use Disorders	305.1	571	442	1.29
20a.	Depression and Other Mood Disorders	296.xx; 300.4 301.13; 311.xx	9,786	4,114	2.38
20b.	Anxiety Disorders Including PTSD	300.0x; 300.2x; 300.3; 308.3; 309.81;	4,569	2,193	2.08
20c.	Attention Deficit and Disruptive Behavior Disorders	312.8x; 312.9x; 313.81; 314.xx	1,663	651	2.55
20d.	Other Mental Disorders, Excluding Drug or Alcohol Dependence (includes mental retardation)	290.xx; 293.xx - 302.xx (Excluding 296.xx; 300.0x; 300.2x; 300.3; 300.4; 301.13); 306.xx - 319.xx (Excluding 308.3; 309.81; 311.xx; 312.8x; 312.9x; 313.81; 314.xx)	6,645	2,101	3.16

**TABLE 6A - Selected Diagnoses and Services Rendered - 2009**  
**State - Universal - 11 Grantees**

Service Category		Applicable ICD - 9 - CM Codes	Number of Visits (a)	Number of Patients (b)	Visits Per Patient
<b>Selected Diagnostic Tests/Screening/Preventive Services</b>					
21.	HIV Test	CPT - 4: 86689; 86701 - 86703; 87390 - 87391	4,368	4,249	1.03
22.	Mammogram	CPT-4: 77052, 77057  OR ICD-9: V76.11; V76.12	1,290	1,260	1.02
23.	Pap Test	CPT - 4: 88141 - 88155; 88164 - 88167; 88174 - 88175 OR ICD - 9: V72.3; V72.31; V76.2	10,780	10,270	1.05
24.	Selected Immunizations (Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal Diptheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT - 4: 90633 - 90634, 90645 - 90648; 90669; 90696 - 90702; 90704 - 90716; 90718 - 90723; 90743 - 90744; 90748	21,233	15,361	1.38
24a.	Seasonal Flu Vaccine	CPT-4: 90655 - 90662	20,982	19,107	1.10
24b.	H1N1 Flu Vaccine	CPT-4: 90663; 90470	12,211	11,481	1.06
25.	Contraceptive Management	ICD - 9: V25.xx CPT - 4: 99391 - 99393;	6,784	4,519	1.50
26.	Health Supervision of Infant or Child (ages 0 through 11)	99381 - 99383;	25,768	14,745	1.75
26a.	Childhood lead test screening (Ages 9 to 72 months)	CPT-4: 83655	1,924	1,882	1.02
26b.	Screening, Brief Intervention, and Referral to Treatment (SBIRT)	CPT-4: 99408-99409	751	386	1.95
26c.	Smoke and tobacco use cessation counseling	CPT-4: 99406 and 99407; S9075	486	403	1.21

**TABLE 6A - Selected Diagnoses and Services Rendered - 2009**  
**State - Universal - 11 Grantees**

Service Category		Applicable ADA Code	Number of Visits (a)	Number of Patients (b)	Visits Per Patient
<b>Selected Dental Services</b>					
27.	I. Emergency Services	ADA: D9110	53	52	1.02
28.	II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	15,669	12,203	1.28
29.	Prophylaxis - Adult or Child	ADA: D1110, D1120	5,398	4,630	1.17
30.	Sealants	ADA: D1351	1,954	1,579	1.24
31.	Fluoride Treatment - adult or child	ADA: D1203, D1204, D1206	5,940	5,254	1.13
32.	III. Restorative Services	ADA: D21xx - D29xx	14,418	7,769	1.86
33.	IV. Oral Surgery (Extractions and other Surgical Procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	4,228	3,578	1.18
34.	V. Rehabilitation Services (Endo,Perio,Prosthodontics,Orthodontics)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	5,522	3,563	1.55

**TABLE 6B - Quality of Care Indicators - 2009**  
**State - Universal - 11 Grantees**

SECTION A - AGE CATEGORIES FOR PRENATAL PATIENTS (GRANTEES WHO PROVIDE PRENATAL CARE ONLY)					
DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS					
AGE		Number of Patients (a)		Percent	
1.	Less than 15 Years		11		0.3%
2.	Ages 15 - 19		557		12.9%
3.	Ages 20 - 24		1,152		26.7%
4.	Ages 25 - 44		2,590		60.0%
5.	Ages 45 and Over		7		0.2%
6.	Total Patients (Sum lines 1-5)		4,317		100.0%

  

SECTION B - TRIMESTER OF ENTRY INTO PRENATAL CARE					
Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year		Women Having First Visit with Grantee		Women Having First Visit with Another Provider	
		(a)	%	(b)	%
7.	First Trimester	2,862	66.3%	39	0.9%
8.	Second Trimester	1,129	26.2%	16	0.4%
9.	Third Trimester	264	6.1%	7	0.2%

  

SECTION C - CHILDHOOD IMMUNIZATION RATE			
Childhood Immunization Rate		Total Number Patients with 2nd Birthday During Measurement Year (a)	Estimated number patients immunized (b)
10.	Number of children who have received required vaccines who had their 2nd birthday during measurement year	2,525	2,017

  

SECTION D - PAP TEST			
Pap Test		Total Number of Female Patients 24-64 Years of Age (a)	Estimated number patients tested (b)
11.	Number of female patients aged 24-64 who had at least one PAP test performed during the measurement year or during one of the previous two years	26,392	14,875

% may not equal 100% due to rounding

The childhood immunization and Pap test rates are based on the total of the estimated number of patients tested or immunized for each health center divided by the total number patients in the applicable category (i.e., the universe) for each measure.

**TABLE 7 - Health Outcomes and Disparities - 2009**  
**State - Universal - 11 Grantees**

Total (i)								
HIV Positive Pregnant Women	0							
	-							
Section A: DELIVERIES AND BIRTH WEIGHT								
	Prenatal care patients who delivered during the year		Deliveries performed by Grantee Provider		Live Births < 1500 grams	Live Births 1500-2499 grams	Live Births >= 2500 grams	% Low and Very Low Birth Weight
By Race								
Asian (a)	27	1.1%			0	1	26	3.7%
Native Hawaiian (b1)	3	0.1%			0	0	3	0.0%
Pacific Islander (b2)	16	0.7%			0	1	15	6.3%
Black/ African American (c)	53	2.2%			1	2	45	6.3%
American Indian/ Alaska Native (d)	121	5.0%			0	5	117	4.1%
White (e)	1,407	58.0%			10	82	1,317	6.5%
More than one race (f)	33	1.4%			0	1	32	3.0%
Race Unreported/ Refused to Report (g)	512	21.1%			4	27	475	6.1%
Sub-total (Sum a+b1+b2+c+d+e+f+g)	2,172	89.5%			15	119	2,030	6.2%
By Hispanic/Latino Identity								
Hispanic/Latino (c1)	1,820	75.0%			14	102	1,693	6.4%
Non-Hispanic/Latino (c2)	352	14.5%			1	17	337	5.1%
Sub-total (Sum c1 + c2)	2,172	89.5%			15	119	2,030	6.2%
Unreported / Refused to Report Race and Ethnicity (h)	255	10.5%			0	4	251	1.6%
Total (i)	2,427	100.0%	2,038	100.0%	15	123	2,281	5.7%

\* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places

**TABLE 7 - Health Outcomes and Disparities - 2009**  
**State - Universal - 11 Grantees**

SECTION B: HYPERTENSION		
Patients 18 to 85 diagnosed with hypertension whose last blood pressure was less than 140/90		
	Total hypertensive patients	Estimated % Patients with Controlled Blood Pressure
By Race		
Asian (a)	151	
Native Hawaiian (b1)	5	
Pacific Islander (b2)	23	
Black/ African American (c)	134	
American Indian/ Alaska Native (d)	1,100	
White (e)	5,217	
More than one race (f)	39	
Race Unreported/ Refused to Report (g)	535	
<b>Sub-total (Sum a+b1+b2+c+d+e+f+g)</b>	<b>7,204</b>	
By Hispanic/Latino Identity		
Hispanic/Latino (c1)	2,866	
Non-Hispanic/Latino (c2)	4,338	
<b>Sub-total (Sum c1 + c2)</b>	<b>7,204</b>	
Unreported / Refused to Report Race and Ethnicity (h)	62	
<b>Total (i)</b>	<b>7,266</b>	<b>58.9%</b>

\* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places

\*\* % by race are low estimates, not adjusted at the grantee level for samples with zero patients in racial categories.

**TABLE 7 - Health Outcomes and Disparities - 2009**  
**State - Universal - 11 Grantees**

SECTION C: DIABETES			
Patients 18 to 75 diagnosed with Type I or Type II diabetes: Most recent test results			
	Total patients with diabetes	Estimated % Patients with Hba1c <= 9%	Estimated % Patients with Hba1c < 7%
By Race			
Asian (a)	75		
Native Hawaiian (b1)	4		
Pacific Islander (b2)	19		
Black/ African American (c)	76		
American Indian/ Alaska Native (d)	672		
White (e)	3,473		
More than one race (f)	59		
Race Unreported/ Refused to Report (g)	454		
<b>Sub-total (Sum a+b1+b2+c+d+e+f+g)</b>	<b>4,832</b>		
By Hispanic/Latino Identity			
Hispanic/Latino (c1)	2,536		
Non-Hispanic/Latino (c2)	2,296		
<b>Sub-total (Sum c1 + c2)</b>	<b>4,832</b>		
Unreported / Refused to Report Race and Ethnicity (h)	66		
<b>Total (i)</b>	<b>4,898</b>	<b>71.5%</b>	<b>38.9%</b>

\* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places

\*\* % by race are low estimates, not adjusted at the grantee level for samples with zero patients in racial categories.

**TABLE 8A - Financial Costs - 2009**  
**State - Universal - 11 Grantees**

	Accrued Cost (a)	Allocation of Facility and Administration (b)	Total Cost After Allocation of Facility and Administration (c)
<b>Financial Costs for Medical Care</b>			
1. Medical Staff	18,512,792	8,635,009	27,147,801
2. Lab and X-ray	2,541,762	1,176,047	3,717,809
3. Medical/Other Direct	2,998,345	1,664,840	4,663,185
4. <b>Total Medical Care Services (Sum lines 1-3)</b>	<b>24,052,899</b>	<b>11,475,896</b>	<b>35,528,795</b>
<b>Financial Costs for Other Clinical Services</b>			
5. Dental	4,633,569	2,024,487	6,658,056
6. Mental Health	1,221,974	486,175	1,708,149
7. Substance Abuse	0	0	0
8a. Pharmacy not including pharmaceuticals	2,457,896	1,287,386	3,745,282
8b. Pharmaceuticals	3,914,087		3,914,087
9. Other Professional	362,576	160,191	522,767
10. <b>Total Other Clinical Services (Sum lines 5-9)</b>	<b>12,590,102</b>	<b>3,958,239</b>	<b>16,548,341</b>
<b>Financial Costs of Enabling and Other Program Related Services</b>			
11a. Case Management	783,983		783,983
11b. Transportation	143,182		143,182
11c. Outreach	109,343		109,343
11d. Patient and Community Education	396,269		396,269
11e. Eligibility Assistance	188,957		188,957
11f. Interpretation Services	21,380		21,380
11g. Other Enabling Services	171,330		171,330
11. <b>Total Enabling Services Cost (Sum lines 11a-11g)</b>	<b>1,814,444</b>	<b>715,008</b>	<b>2,529,452</b>
12. Other Related Services	749,524	284,895	1,034,419
13. <b>Total Enabling and Other Services (Sum lines 11-12)</b>	<b>2,563,968</b>	<b>999,903</b>	<b>3,563,871</b>
<b>Overhead and Totals</b>			
14. Facility	2,942,878		
15. Administration	13,491,160		
16. <b>Total Overhead (Sum lines 14-15)</b>	<b>16,434,038</b>		
17. <b>Total Accrued Costs (Sum lines 4+10+13+16)</b>	<b>55,641,007</b>		<b>55,641,007</b>
18. Value of Donated Facilities, Services and Supplies			9,258,897
19. <b>Grand Total including Donations (Sum lines 17-18)</b>			<b>64,899,904</b>

% may not equal 100% due to rounding



**TABLE 8A - Financial Costs - 2009**  
**State - Universal - 11 Grantees**

Services		Direct Accrued Cost (a)		Cost (c)
		% of Category	% of Total	Includes Overhead** % of Total
<b>Financial Costs for Medical Care</b>				
1.	Medical Staff	77.0%	33.3%	48.8%
2.	Lab and X-ray	10.6%	4.6%	6.7%
3.	Medical/Other Direct	12.5%	5.4%	8.4%
4.	<b>Total Medical Care Services (Sum lines 1-3)</b>	<b>100.0%</b>	<b>43.2%</b>	<b>63.9%</b>
<b>Financial Costs for Other Clinical Services</b>				
5.	Dental	36.8%	8.3%	12.0%
6.	Mental Health	9.7%	2.2%	3.1%
7.	Substance Abuse	0.0%	0.0%	0.0%
8a.	Pharmacy not including pharmaceuticals	19.5%	4.4%	6.7%
8b.	Pharmaceuticals	31.1%	7.0%	7.0%
9.	Other Professional	2.9%	0.7%	0.9%
10.	<b>Total Other Clinical Services (Sum lines 5-9)</b>	<b>100.0%</b>	<b>22.6%</b>	<b>29.7%</b>
<b>Financial Costs of Enabling and Other Program Related Services</b>				
11a.	Case Management	30.6%	1.4%	1.4%
11b.	Transportation	5.6%	0.3%	0.3%
11c.	Outreach	4.3%	0.2%	0.2%
11d.	Patient and Community Education	15.5%	0.7%	0.7%
11e.	Eligibility Assistance	7.4%	0.3%	0.3%
11f.	Interpretation Services	0.8%	0.0%	0.0%
11g.	Other Enabling Services	6.7%	0.3%	0.3%
11.	<b>Total Enabling Services Cost (Sum lines 11a-11g)</b>	<b>70.8%</b>	<b>3.3%</b>	<b>4.5%</b>
12.	Other Related Services	29.2%	1.3%	1.9%
13.	<b>Total Enabling and Other Services (Sum lines 11-12)</b>	<b>100.0%</b>	<b>4.6%</b>	<b>6.4%</b>
<b>Overhead and Totals</b>				
14.	Facility	17.9%	5.3%	
15.	Administration	82.1%	24.2%	
16.	<b>Total Overhead (Sum lines 14-15)</b>	<b>100.0%</b>	<b>29.5%</b>	
17.	<b>Total Accrued Costs (Sum lines 4+10+13+16)</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>
18.	Value of Donated Facilities, Services and Supplies (as % of direct costs - line 17)			16.6%

% may not equal 100% due to rounding

\*\* Total Cost After Allocation of facility and Administration % of Total.

**TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009**  
**State - Universal - 11 Grantees**

Payor Category		Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	13,057,079	100.0%	21.5%	11,367,600	100.0%	40.8%	87.1%
2a.	Medicaid Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
2b.	Medicaid Managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
3.	<b>Total Medicaid (Sum lines 1+2a+2b)</b>	<b>13,057,079</b>	<b>100.0%</b>	<b>21.5%</b>	<b>11,367,600</b>	<b>100.0%</b>	<b>40.8%</b>	<b>87.1%</b>
4.	Medicare Non-Managed Care	3,791,576	100.0%	6.2%	2,708,648	100.0%	9.7%	71.4%
5a.	Medicare Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
5b.	Medicare Managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
6.	<b>Total Medicare (Sum lines 4+5a+5b)</b>	<b>3,791,576</b>	<b>100.0%</b>	<b>6.2%</b>	<b>2,708,648</b>	<b>100.0%</b>	<b>9.7%</b>	<b>71.4%</b>
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	945,845	100.0%	1.6%	570,035	100.0%	2.0%	60.3%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
9.	<b>Total Other Public (Sum lines 7+8a+8b)</b>	<b>945,845</b>	<b>100.0%</b>	<b>1.6%</b>	<b>570,035</b>	<b>100.0%</b>	<b>2.0%</b>	<b>60.3%</b>
10.	Private Non-Managed Care	11,223,653	100.0%	18.5%	6,718,252	100.0%	24.1%	59.9%
11a.	Private Managed Care (Capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
11b.	Private Managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
12.	<b>Total Private (Sum lines 10+11a+11b)</b>	<b>11,223,653</b>	<b>100.0%</b>	<b>18.5%</b>	<b>6,718,252</b>	<b>100.0%</b>	<b>24.1%</b>	<b>59.9%</b>
13.	Self Pay	31,789,629	100.0%	52.3%	6,466,555	100.0%	23.2%	20.3%
14.	<b>Grand Total (Sum lines 3+6+9+12+13)</b>	<b>60,807,782</b>		<b>100.0%</b>	<b>27,831,090</b>		<b>100.0%</b>	<b>45.8%</b>

% may not equal 100% due to rounding

**TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009**  
**State - Universal - 11 Grantees**

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1. Medicaid Non-Managed Care	51,300	22,096		66,920	6,476	0.0%	1,915,985	14.7%
2a. Medicaid Managed Care (capitated)	0	0	0	0	0	-	433	-
2b. Medicaid Managed Care (fee-for-service)	0	0	0	0	0	-	0	-
3. <b>Total Medicaid (Sum lines 1+2a+2b)</b>	<b>51,300</b>	<b>22,096</b>	<b>0</b>	<b>66,920</b>	<b>6,476</b>	<b>0.0%</b>	<b>1,916,418</b>	<b>14.7%</b>
4. Medicare Non-Managed Care	9,843	48,814		8,660	49,997	1.3%	1,207,716	31.9%
5a. Medicare Managed Care (capitated)	0	0	0	0	0	-	0	-
5b. Medicare Managed Care (fee-for-service)	0	0	0	0	0	-	2,258	-
6. <b>Total Medicare (Sum lines 4+5a+5b)</b>	<b>9,843</b>	<b>48,814</b>	<b>0</b>	<b>8,660</b>	<b>49,997</b>	<b>1.3%</b>	<b>1,209,974</b>	<b>31.9%</b>
7. Other Public including Non-Medicaid CHIP (Non Managed Care)	0	0		0	0	0.0%	333,531	35.3%
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0	0	0	0	-	0	-
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	0	0	0	0	-	0	-
9. <b>Total Other Public (Sum lines 7+8a+8b)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>333,531</b>	<b>35.3%</b>

% may not equal 100% due to rounding

**TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009**  
**State - Universal - 11 Grantees**

Payor Category		Retroactive Settlements, Receipts, and Paybacks (c)					Allowances		
		Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
10.	Private Non-Managed Care				0	0	0.0%	3,758,116	33.5%
11a.	Private Managed Care (Capitated)			0	0	0	-	0	-
11b.	Private Managed Care (fee-for-service)			0	0	0	-	362	-
12.	Total Private (Sum lines 10+11a+11b)			0	0	0	0.0%	3,758,478	33.5%
13.	Self Pay								
14.	Grand Total (Sum lines 3+6+9+12+13)	61,143	70,910	0	75,580	56,473	0.1%	7,218,401	11.9%

13. Self Pay	Sliding Discounts (e)	Bad Debt Write Off (f)
	23,104,306	714,504

% may not equal 100% due to rounding

**TABLE 9E -Other Revenues - 2009**  
**State - Universal - 11 Grantees**

Source	Amount (a)	% Group Total
<b>BPHC Grants (Enter Amount Drawn Down - Consistent with PMS-272)</b>		
1a. Migrant Health Center	503,371	3.7%
1b. Community Health Center	11,581,663	86.1%
1c. Health Care for the Homeless	1,366,776	10.2%
1e. Public Housing Primary Care	0	0.0%
1g. <b>Total Health Center Cluster (Sum lines 1a through 1e)</b>	<b>13,451,810</b>	<b>100.0%</b>
1j. Capital Improvement Program Grants	0	0.0%
1. <b>Total BPHC Grants (Sum lines 1g+1h+1i+1j)</b>	<b>13,451,810</b>	<b>100.0%</b>
<b>Other Federal Grants</b>		
2. Ryan White Part C HIV Early Intervention	0	0.0%
3. Other Federal Grants	465,499	18.2%
4. American Recovery and Reinvestment Act (ARRA) New Access Point (NAP) and Increased Demand for Services (IDS)	906,506	35.4%
4a. American Recovery and Reinvestment Act (ARRA) Capital Improvement Project (CIP) and Facility Investment Program (FIP)	1,185,256	46.3%
5. <b>Total Other Federal Grants (Sum Lines 2-4a)</b>	<b>2,557,261</b>	<b>100.0%</b>
<b>Non-Federal Grants Or Contracts</b>		
6. State Government Grants and Contracts	1,208,820	8.6%
6a. State/Local Indigent Care Programs	6,934,841	49.1%
7. Local Government Grants and Contracts	271,287	1.9%
8. Foundation/Private Grants and Contracts	5,715,360	40.4%
9. <b>Total Non-Federal Grants Or Contracts (Sum lines 6+6a+7+8)</b>	<b>14,130,308</b>	<b>100.0%</b>
10. <b>Other Revenue (Non-patient related revenue not reported elsewhere)</b>	<b>1,925,807</b>	<b>100.0%</b>
11. <b>Grand Total Revenue (Sum lines 1+5+9+10)</b>	<b>32,065,186</b>	

% may not equal 100% due to rounding